

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DN-18-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Indiana - IHCD

Contract End Date:

03/23/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$83,757,048.00

Grant Status:

Active

QPR Contact:

Rebecca Richardson

Estimated PI/RL Funds:

\$6,000,000.00

Total Budget:

\$89,757,048.00

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$87,770,195.87

Total Budget

\$39,821,907.20

\$87,770,195.87

Total Obligated

\$1,108,293.65

\$87,556,503.56

Total Funds Drawdown

\$3,911,217.85

\$82,511,281.08

Program Funds Drawdown

\$3,187,253.12

\$79,385,550.50

Program Income Drawdown

\$723,964.73

\$3,125,730.58



Program Income Received	\$896,038.45	\$4,395,802.31
Total Funds Expended	\$7,929,172.91	\$83,235,689.35
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$4,849,672.42
Limit on State Admin	\$0.00	\$4,849,672.42

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,572,509.26

Overall Progress Narrative:

As we move into the final expenditure quarter of the program, it has been useful to finally have the requisite guidance to assist our program for planning for the future. At present IHCD are considering the potential options open for our program to use remaining program income. Additionally we are looking at the options for completing all lots that are currently land banked so that the program does not linger with untied ends for too long.

As things currently stand, many of our recipients have completed all their construction activity and are simply trying to sell their remaining properties. A number of recipients had hoped to have homes sold by now in order to allow them to expend the program income it produced. However, at this stage, unless there are outstanding demolitions to be completed it is unlikely that any further works will be instructed by recipients before the March expenditure deadline after which all program income is required to be returned to IHCD. Those who have outstanding construction activity ongoing, they are looking to have this completed by early February. At this stage we will be looking to ensure all NSP funds are expended by mid-February.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$108,472.52	\$4,207,043.20	\$3,467,622.83

NSP003, Acquisition/Rehabilitation	\$1,230,066.29	\$22,667,020.74	\$20,107,727.06
NSP004, Land Banks	\$0.00	\$420,023.00	\$420,023.00
NSP005, Demolition	\$20,650.00	\$1,228,451.92	\$1,121,385.51
NSP006, Redevelopment/New Construction	\$1,818,516.36	\$53,651,914.71	\$49,294,596.74
NSP1 Administration, State NSP1 Administration	\$9,547.95	\$1,675,140.00	\$1,227,008.99



Activities

Grantee Activity Number:	Admin IHCD
Activity Title:	NSP State Administration

Activity Category:

Administration

Project Number:

NSP1 Administration

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State NSP1 Administration

Projected End Date:

03/18/2011

Completed Activity Actual End Date:**Responsible Organization:**

Indiana Housing and Community Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2012**

N/A

To Date

\$1,675,140.00

Total Budget

\$1,675,140.00

\$1,675,140.00

Total Obligated

\$0.00

\$1,675,140.00

Total Funds Drawdown

\$9,547.95

\$1,227,008.99

Program Funds Drawdown

\$9,547.95

\$1,227,008.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$86,572.02

\$1,254,107.17

Indiana Housing and Community Development Authority

\$86,572.02

\$1,254,107.17

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

Location Description:

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 46204

Activity Progress Narrative:

State administrative costs

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled
Activity Title:	Cancelled

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Hartford City

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$26,325.76)

(\$26,325.76)

\$0.00

To Date

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/2
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - Administration - Tell City
Activity Title:	Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$319,998.89

Total Budget

\$44,823.15

\$319,998.89

Total Obligated

\$44,823.15

\$319,998.89

Total Funds Drawdown

\$18,420.00

\$283,989.24

Program Funds Drawdown

\$16,800.00

\$257,415.00

Program Income Drawdown

\$1,620.00

\$26,574.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$64,129.25

\$316,298.49

City of Tell City

\$64,129.25

\$316,298.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

1. IHCD approved Budget Modification #10 transferring \$2,546.52 from 120% AMI Acquisition/Rehabilitation to 120% AMI Redevelopment/New Construction.
- >
- >2. Developed vacant side-lot disposition policy for: 922 - 9th Street, 538 - 10th Street, 416 - 11th Street, 508 - 11th Street, 548 - 12th Street and 817 Lafayette Street.
- >
- >3. Continued to market 1025 9th Street house.
- >
- >4. Continued NSP1 administrative activities, including but not limited to, filing of claims, submission of closeout documents, meeting with City/State officials, attending training and HUD webinars sessions, etc.
- >
- >



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-001 - 120% Acq/Rehab - Tell City
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Tell City

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

(\$272,885.61)

(\$272,885.61)

\$2,019.38

\$2,019.38

\$0.00

\$310,274.95

\$126,546.62

\$126,546.62

\$0.00

To Date

\$1,794,885.73

\$1,794,885.73

\$1,794,885.73

\$1,789,450.98

\$1,479,685.22

\$309,765.76

\$661,197.16

\$1,789,450.98

\$1,789,450.98

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

>

>One single family properties was sold this quarter. It is located at 909 - 12th St. The other addresses sold in the previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	7/9
#Energy Star Replacement Windows	46	80/4
#Additional Attic/Roof Insulation	4	7/4
#Efficient AC added/replaced	4	7/4



#Replaced thermostats	8	11/4
#Replaced hot water heaters	4	7/4
#Light Fixtures (indoors) replaced	76	136/4
#Light fixtures (outdoors) replaced	17	26/4
#Refrigerators replaced	4	7/4
#Units exceeding Energy Star	4	7/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	7/9
# of Singlefamily Units	4	7/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	7/9	7/9	100.00
# Owner Households	0	4	4	0/0	7/9	7/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
909 12th St	Tell City		Indiana	47586-	Match / N
1119 11th St	Tell City		Indiana	47586-	Match / N
421 12th St	Tell City		Indiana	47586-	Match / N
632 9th St	Tell City		Indiana	47586-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 120% Public Facility - Tell City
Activity Title:	Redev/New Constr Public Facility- Tell City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$908,189.67

Total Budget

\$683,740.88

\$908,189.67

Total Obligated

\$683,740.88

\$908,189.67

Total Funds Drawdown

\$294,916.86

\$519,365.65

Program Funds Drawdown

\$280,334.65

\$504,783.44

Program Income Drawdown

\$14,582.21

\$14,582.21

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$294,916.86

\$517,515.65

City of Tell City

\$294,916.86

\$517,515.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Visitors Center being constructed at 301 - 7th Street. The facility is 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Public Facilities	0	3/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	1083	787	3642	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-001 - 50% Acq/Rehab - Tell City
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Tell City

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2012**

N/A

To Date

\$240,214.87

Total Budget

\$0.00

\$240,214.87

Total Obligated

\$0.00

\$240,214.87

Total Funds Drawdown

\$0.00

\$240,224.87

Program Funds Drawdown

\$0.00

\$240,224.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$314,868.44

City of Tell City

\$0.00

\$314,868.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

1. The following addresses are completed and sold:

> 723 - 7th Street

> 410 - 10th Street

> Completion reports are being prepared for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/4
#Additional Attic/Roof Insulation	0	0/4
#Efficient AC added/replaced	0	0/4



#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/7
#Light Fixtures (indoors) replaced	0	0/4
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/4
#Units exceeding Energy Star	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50% Redev/New Constr - Tell City
Activity Title:	Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Tell City

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$107,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$107,000.00

\$107,000.00

\$107,000.00

\$107,000.00

\$107,000.00

\$0.00

\$0.00

\$107,000.00

\$107,000.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-002 - Administration - Gosport

Activity Title: Administration - Gosport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$44,000.00

Total Budget

\$44,000.00

\$44,000.00

Total Obligated

\$0.00

\$44,000.00

Total Funds Drawdown

\$0.00

\$44,000.00

Program Funds Drawdown

\$0.00

\$44,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,000.00

Town of Gosport

\$0.00

\$44,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

The home located at 355 E. North Street was demolished, and construction of a new home began on the combined lots of (18 N. 2nd Street and 355 E. North Street (now 150 N. 2nd street). A homebuyer was qualified to purchase this home. A modification was done to move 2 properties (247 A & B E. Church Street) to landbank.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-002 - 120% Acq/Rehab - Gosport
Activity Title:	Acq/Rehab - Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/13/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$171,514.61

Total Budget

\$0.00

\$171,514.61

Total Obligated

\$0.00

\$171,514.61

Total Funds Drawdown

\$0.00

\$171,514.61

Program Funds Drawdown

\$0.00

\$171,514.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$69,195.00

\$69,195.00

Total Funds Expended

\$0.00

\$171,514.61

Town of Gosport

\$0.00

\$171,514.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:

1. The following addresses are completed and sold:

> 723 - 7th Street

> 410 - 10th Street

>Completion reports are being prepared for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	14/14
#Additional Attic/Roof Insulation	0	1/1
#Efficient AC added/replaced	0	1/1



#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	21/21
#Light fixtures (outdoors) replaced	0	3/3
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120% Land Bank - Gosport
Activity Title:	Land Bank - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$31,202.14
Total Budget	\$23,962.14	\$31,202.14
Total Obligated	\$23,962.14	\$31,202.14
Total Funds Drawdown	\$0.00	\$31,202.14
Program Funds Drawdown	\$0.00	\$31,202.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,962.14	\$31,202.14
Town of Gosport	\$23,962.14	\$31,202.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

5 W. Main has been assigned to the land bank, 247 A and B E. Church are also demolished. These property will be re-developed after the conclusion of the NSP deadline. Indiana Landmarks is interested in taking 5 W. Main street and rehabilitating it for a single family residence. But funding the project will likely take longer than until March 2013 so the property will be transferred to them after that timeframe and they will have 5 years to redevelop and sale the property. Gosport will request funds to build a home on 247 E. Church A&B lots after the conclusion of the March, 2013 deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120% Public Facility - Gosport
Activity Title:	Redev/New Constr Public Facility - Gosport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

Town of Gosport

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2012**

N/A

To Date

\$12,446.07

Total Budget

(\$6,035.00)

\$12,446.07

Total Obligated

(\$6,035.00)

\$12,446.07

Total Funds Drawdown

\$0.00

\$12,446.07

Program Funds Drawdown

\$0.00

\$12,446.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,446.07

Town of Gosport

\$0.00

\$12,446.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:

PUBLIC FACILITY: 267 has been moved to Public Facility for use by the Fire Department. 267 E. Main has been demolished. 271 E. Main Street is acquired and undergoing quiet title and will be demolished with program income early next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	200	180	656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-002 - 120% Redev/New Constr - Gosport
Activity Title:	Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$327,001.97

Total Budget

\$131,747.00

\$327,001.97

Total Obligated

\$124,712.00

\$319,966.97

Total Funds Drawdown

\$77,769.00

\$273,023.97

Program Funds Drawdown

\$0.00

\$195,254.97

Program Income Drawdown

\$77,769.00

\$77,769.00

Program Income Received

\$55,517.00

\$55,517.00

Total Funds Expended

\$77,769.00

\$273,023.97

Town of Gosport

\$77,769.00

\$273,023.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

At this time there are 3 properties assigned to this line item. 260 E. North Street has been demolished and a new home is complete this home closed on 8/23/12. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot will be joined with 355 E. North Street and sold as one property ... and one HUD REO (355 E. North Street) across from these properties has been demolished and a new home is nearing completion on these lots. There is also a qualified buyer to purchase this home upon completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	2/5
#Low flow showerheads	0	2/5
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	1/2
#Sites re-used	0	1/3
#Units & other green	0	1/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 50% Acq/Rehab- Gosport
Activity Title:	Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Gosport

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$350,547.21

Total Budget

(\$24,962.14)

\$350,547.21

Total Obligated

(\$24,962.14)

\$350,547.21

Total Funds Drawdown

\$0.00

\$350,547.21

Program Funds Drawdown

\$0.00

\$350,547.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$23,962.14)

\$350,547.21

Town of Gosport

(\$23,962.14)

\$350,547.21

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

270 E. North (formerly 234 E. North) and 261 E. North Street (formerly 219 E. North Street) are complete single family homes that are still listed with a realtor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/56
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/4

#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units w/ other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 120% Rdv/N Constr - Four Rivers
Activity Title:	Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Four Rivers Resource Services, Inc.

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$2,599,798.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,000.00

\$5,000.00

\$0.00

To Date

\$2,599,798.00

\$2,599,798.00

\$2,599,798.00

\$2,599,798.00

\$2,599,798.00

\$0.00

\$0.00

\$2,599,798.00

\$2,599,798.00

\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/20
#Low flow showerheads	0	20/20
#Units with bus/rail access	0	20/20
#Units exceeding Energy Star	0	20/0
#Sites re-used	0	0/0



#Units & other green	0	0/20
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	5/3	20/20	100.00
# Renter Households	0	0	0	15/0	5/3	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-003 - 50% Acq/Rehab - Four Rivers

Activity Title: Acq/Rehab - Four Rivers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Oct 1 thru Dec 31, 2012

N/A

\$312,112.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$312,112.00

\$312,112.00

\$312,112.00

\$312,112.00

\$312,112.00

\$0.00

\$0.00

\$312,112.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	1/1

#Replaced hot water heaters	0	0/2
#Light Fixtures (indoors) replaced	0	2/2
#Light fixtures (outdoors) replaced	0	1/1
#Refrigerators replaced	0	2/2
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	2/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	2/2
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	2/2
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - Administration - Bicknell

Activity Title: Administration - Bicknell

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$139,789.27

Total Budget

\$0.00

\$139,789.27

Total Obligated

\$0.00

\$139,789.27

Total Funds Drawdown

\$0.00

\$139,733.60

Program Funds Drawdown

\$0.00

\$132,606.90

Program Income Drawdown

\$0.00

\$7,126.70

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$139,733.60

City of Bicknell

\$0.00

\$139,733.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

During this quarter our focus has been working with the contractors to finish the remaining three projects. As well, we are preparing closing reports for submission.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120% Acq/Rehab - Bicknell
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$215,496.84

Total Budget

\$0.00

\$215,496.84

Total Obligated

\$0.00

\$216,054.85

Total Funds Drawdown

\$0.00

\$216,054.85

Program Funds Drawdown

\$0.00

\$207,525.38

Program Income Drawdown

\$0.00

\$8,529.47

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$216,054.85

City of Bicknell

\$0.00

\$216,054.85

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

314/318 Alton Street - address is completed sold or leased. Completion reports are being prepared for submission

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120% Demolition - Bicknell
Activity Title:	Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$57,197.99

Total Budget

\$57,197.99

\$57,197.99

Total Obligated

\$0.00

\$57,197.99

Total Funds Drawdown

\$0.00

\$57,168.55

Program Funds Drawdown

\$0.00

\$57,168.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$57,168.55

City of Bicknell

\$0.00

\$57,168.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-004 - 120% Public Facility - Bicknell
Activity Title:	Redev/New Constr Public Facility - Bicknell

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Bicknell

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2012**

N/A

To Date

\$70,651.65

Total Budget

\$0.00

\$70,651.65

Total Obligated

\$0.00

\$70,651.65

Total Funds Drawdown

\$0.00

\$62,533.26

Program Funds Drawdown

\$0.00

\$59,617.93

Program Income Drawdown

\$0.00

\$2,915.33

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,507.03

\$62,533.26

City of Bicknell

\$23,507.03

\$62,533.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

no activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Public Facilities	0	0/2
# of Non-business Organizations	0	0/1
# of Linear feet of Public Improvement	0	0/340

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-004 - 120% Redev/New Constr - Bicknell
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$552,158.15

Total Budget

\$0.00

\$552,158.15

Total Obligated

\$0.00

\$551,600.14

Total Funds Drawdown

\$0.00

\$544,785.10

Program Funds Drawdown

\$0.00

\$492,089.60

Program Income Drawdown

\$0.00

\$52,695.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$23,507.03)

\$544,785.10

City of Bicknell

(\$23,507.03)

\$544,785.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

414 Alton & Freemans Lot 7 - address is completed sold or leased. Completion reports are being prepared for submission. 523 W. 2nd Street & R/R Land - project construction is underway. Current snowcover is delaying some work. Project will be completed in early March. 215 Bruceville - project construction is 80% completed. Painting and mechanical installation is currently underway. Contractor project completion date is 2/15/2013. We are seeking a Non-Profit entity interested in acquiring this property for rental. 317 W. 2nd Street - Property is approximately 85% completed. This has been shifted to NSP 3. The administrator for NSP3 has issued a contract to continue completion of this project. Painting and cabine/flooring installation is occurring. Contractor is projecting completion by 2/15/2013. This property is currently listed with the realtor and we are actively seeking a buyer. We we be meeting with the realtor soon to discuss price reduction stratagies.

>

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



#Units with solar panels	0	0/0
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units w/ other green	0	0/5
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 50% Acq/Rehab - Bicknell

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Bicknell

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$180,653.80

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$180,653.80

\$180,653.80

\$180,653.80

\$180,653.80

\$180,653.80

\$0.00

\$49,296.00

\$180,653.80

\$180,653.80

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

323 Alton -This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	4/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50% Redev/New Constr - Bicknell
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$231,104.30

Total Budget

\$0.00

\$231,104.30

Total Obligated

\$0.00

\$231,104.30

Total Funds Drawdown

\$0.00

\$231,089.01

Program Funds Drawdown

\$0.00

\$181,793.01

Program Income Drawdown

\$0.00

\$49,296.00

Program Income Received

\$0.00

\$71,267.00

Total Funds Expended

\$0.00

\$231,089.01

City of Bicknell

\$0.00

\$231,089.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Freeman's 5 & 6 - This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	2/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0

#Units \angle other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 120% Redev/New Constr - TRI-CAP
Activity Title:	Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$3,814,000.00

Total Budget

\$3,814,000.00

\$3,814,000.00

Total Obligated

\$0.00

\$3,814,000.00

Total Funds Drawdown

\$5,000.00

\$3,814,000.00

Program Funds Drawdown

\$5,000.00

\$3,814,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,000.00

\$3,814,000.00

Dubois-Pike-Warrick Economic Opportunity Committee

\$5,000.00

\$3,814,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	17/17
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	17/17
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1



#Units & other green	0	17/17
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/0	0/17	17/17	100.00
# Renter Households	0	0	0	17/0	0/17	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 50% Acq/Rehab- TRI-CAP
Activity Title:	Acq/Rehab - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$548,275.00

Total Budget

\$548,275.00

\$548,275.00

Total Obligated

\$0.00

\$548,275.00

Total Funds Drawdown

\$0.00

\$548,275.00

Program Funds Drawdown

\$0.00

\$548,275.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$548,275.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	2/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1

#Replaced hot water heaters	0	3/2
#Light Fixtures (indoors) replaced	0	0/3
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	3/4
#Clothes washers replaced	0	3/3
#Dishwashers replaced	0	4/4
#Units with solar panels	0	0/0
#Low flow toilets	0	2/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	4/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	4/4
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-006 - 120% - Cancelled

Activity Title: Cancelled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0



#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Units & other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 50% Acq/Rehab - Riley/Newport
Activity Title:	Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$564,818.19

Total Budget

\$0.00

\$564,818.19

Total Obligated

\$0.00

\$564,818.19

Total Funds Drawdown

\$0.00

\$564,818.19

Program Funds Drawdown

\$0.00

\$564,818.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,357.86

\$564,818.19

Riley Area Dev Corp/Newport IN

\$42,357.86

\$564,818.19

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/30
#Energy Star Replacement Windows	0	290/300
#Additional Attic/Roof Insulation	0	17/30
#Efficient AC added/replaced	0	17/30
#Replaced thermostats	0	17/30
#Replaced hot water heaters	0	17/30

#Light Fixtures (indoors) replaced	0	250/300
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	17/30
#Clothes washers replaced	0	17/30
#Dishwashers replaced	0	17/30
#Low flow toilets	0	17/30
#Low flow showerheads	0	17/30
#Units with bus/rail access	0	17/30
#Units exceeding Energy Star	0	17/0
#Sites re-used	0	9/30
#Units w/ other green	0	17/30
# ELI Households (0-30% AMI)	0	17/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/30
# of Multifamily Units	0	25/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/30	0/0	25/30	100.00
# Renter Households	0	0	0	25/30	0/0	25/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-007 - 120% Acq/Rehab - SEND

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$114,085.00

Total Budget

\$114,085.00

\$114,085.00

Total Obligated

\$0.00

\$114,085.00

Total Funds Drawdown

\$0.00

\$114,085.00

Program Funds Drawdown

\$0.00

\$114,085.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$114,085.00

Southeast Neighborhood Development

\$0.00

\$114,085.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

346 Terrace Ave. listed with real estate agent. 365 Terrace construction completed and seeking tenant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Multifamily Units	0	0/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120% Public Facility - SEND
Activity Title:	Redev/New Constr Public Facility - SEND

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

SEND

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$8,000.00

Total Budget

\$8,000.00

\$8,000.00

Total Obligated

\$0.00

\$8,000.00

Total Funds Drawdown

\$1,750.00

\$8,000.00

Program Funds Drawdown

\$1,750.00

\$8,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,750.00

\$8,000.00

SEND

\$1,750.00

\$8,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	483	269	945	79.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-007 - 120% Redev/New Constr - SEND
Activity Title:	Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

Southeast Neighborhood Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2012**

N/A

To Date

\$793,750.00

Total Budget

\$793,750.00

\$793,750.00

Total Obligated

\$0.00

\$793,750.00

Total Funds Drawdown

\$0.00

\$342,046.57

Program Funds Drawdown

\$0.00

\$342,046.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$167,024.35

\$492,943.67

Southeast Neighborhood Development

\$167,024.35

\$492,943.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction continued on 1245 and 1239 East Street . 367, 369 and 371 Terrace Completed and seeking tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/16
# of Multifamily Units	0	0/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/16	2/16	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00
# Renter Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-007 - 50% Acq/Rehab - SEND
Activity Title:	Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,400.00
Total Budget	\$65,400.00	\$65,400.00
Total Obligated	\$0.00	\$65,400.00
Total Funds Drawdown	\$0.00	\$65,400.00
Program Funds Drawdown	\$0.00	\$65,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,400.00
Southeast Neighborhood Development	\$0.00	\$65,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-007 - 50% Redev/New Construction - SEND
Activity Title:	Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$259,275.00

Total Budget

\$259,275.00

\$259,275.00

Total Obligated

\$0.00

\$259,275.00

Total Funds Drawdown

\$84,113.10

\$112,462.85

Program Funds Drawdown

\$84,113.10

\$112,462.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$174,204.35

\$186,426.85

Southeast Neighborhood Development

\$174,204.35

\$186,426.85

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction continued on 1245 and 1239 East Street .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



of Multifamily Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - Administration - SEND

Activity Title: Administration - SEND

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$61,390.00

Total Budget

\$61,390.00

\$61,390.00

Total Obligated

\$0.00

\$61,390.00

Total Funds Drawdown

\$0.00

\$61,390.00

Program Funds Drawdown

\$0.00

\$61,390.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$61,390.00

Southeast Neighborhood Development

\$0.00

\$61,390.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-008 - 120% Redev/New Constr - John Boner
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$696,628.00

Total Budget

\$696,628.00

\$696,628.00

Total Obligated

\$0.00

\$696,628.00

Total Funds Drawdown

\$234,555.45

\$689,714.34

Program Funds Drawdown

\$234,555.45

\$689,714.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$325,000.00

\$696,628.00

The John H Boner Community Center, Inc

\$325,000.00

\$696,628.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD and its co-developer, Riley Area Development Corporation, completed construction on St. Clair Senior Apartments and were under budget. Thus, I&bullAD worked with IHCD to reallocate funds obligated to this project to construct two new single family homes to families below 120% AMI. Construction at 843 Jefferson is complete and sold in October. Construction of 806 Jefferson is complete, and the property was sold on November 26, 2012. The final funds to be drawn on this property (\$6,913.66) were included in a claim filed January 7, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	5	10/35
#Low flow showerheads	4	8/35
#Units with bus/rail access	0	1/35

#Units exceeding Energy Star	2	4/35
------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	2	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	4/35	4/35	100.00
# Owner Households	0	2	2	0/0	4/2	4/2	100.00
# Renter Households	0	0	0	0/0	0/33	0/33	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
843 Jefferson Ave	Indianapolis		Indiana	46201-	Match / N
806 Jefferson Ave	Indianapolis		Indiana	46201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50% Redev/New Constr - John Boner
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$303,372.00

Total Budget

\$303,372.00

\$303,372.00

Total Obligated

\$0.00

\$303,372.00

Total Funds Drawdown

\$0.00

\$303,372.00

Program Funds Drawdown

\$0.00

\$303,372.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$303,372.00

The John H Boner Community Center, Inc

\$0.00

\$303,372.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD has completed and rented two scattered site State NSP rental units, located at 922 Hamilton and 563 Hamilton. Additionally, I&bullAD has completed 28 scattered site City NSP rental units. Both of these projects together comprised a 32 unit scattered site rental project. Two of these units were funded through NSP funds received from IHCD. Thirty of the units were funded through NSP funds received from the City of Indianapolis. Thirty of these units (28 City, 2 IHCD) are complete and occupied. Two units are involved in a civil dispute through the City of Indianapolis but should be complete and occupied in early 2013 after the civil matter is resolved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	7/2
#Low flow showerheads	0	6/2

#Units with bus/rail access	0	4/2
#Units exceeding Energy Star	0	2/2
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Renter Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120% Redev/New Constr - King Park
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,248,760.49

Total Budget

\$0.00

\$1,248,760.49

Total Obligated

\$0.00

\$1,248,760.49

Total Funds Drawdown

\$0.00

\$1,248,760.49

Program Funds Drawdown

\$0.00

\$1,248,760.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,248,760.49

King Park Area Development Corp., Inc.

\$0.00

\$1,248,760.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction for Phase II of our multifamily project, The Seaton, is complete and they are currently listed on the MLS. It consists of 4 units with 2 being 80% and 2 being 50%. Again, these are for lease-purchase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	9/13
#Low flow showerheads	0	9/13
#Units with bus/rail access	0	9/13
#Units exceeding Energy Star	0	9/0



#Sites re-used	0	6/13
#Units & other green	0	3/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Multifamily Units	0	6/1
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/13	9/13	100.00
# Owner Households	0	0	0	3/0	0/3	3/3	100.00
# Renter Households	0	0	0	1/0	5/10	6/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 50% Redev/New Constr - King Park
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$341,933.26

Total Budget

\$0.00

\$341,933.26

Total Obligated

\$0.00

\$341,933.26

Total Funds Drawdown

\$0.00

\$341,933.26

Program Funds Drawdown

\$0.00

\$341,933.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$341,933.26

King Park Area Development Corp., Inc.

\$0.00

\$341,933.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is complete and we now have 2 units on the market attracting lots of foot traffic. Both of these are for lease-purchase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 120% Redev/New Constr - New Castle
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,946,915.29

Total Budget

\$10,269.49

\$1,946,915.29

Total Obligated

\$10,269.49

\$1,946,915.29

Total Funds Drawdown

\$123,489.20

\$1,942,115.26

Program Funds Drawdown

\$79,219.74

\$1,848,511.80

Program Income Drawdown

\$44,269.46

\$93,603.46

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$188,903.20

\$1,942,115.26

City of New Castle

\$188,903.20

\$1,942,115.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Marketing continues on the Condos but city has experienced absolutely interest this quarter. Pritchett & Milestone has completed the parking lot. City has contacted the housing authority for possible transfer of condos (1406 Broad Street, Unit 101, 102, 104, & 105).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/4

#Sites re-used	0	0/4
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 50% Redev/New Constr - New Castle
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$700,716.45

Total Budget

\$0.00

\$700,716.45

Total Obligated

\$0.00

\$700,716.45

Total Funds Drawdown

\$0.00

\$698,798.94

Program Funds Drawdown

\$0.00

\$697,395.69

Program Income Drawdown

\$0.00

\$1,403.25

Program Income Received

\$0.00

\$95,006.71

Total Funds Expended

\$9,653.25

\$698,798.94

City of New Castle

\$9,653.25

\$698,798.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/7
#Low flow showerheads	0	6/7
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - Administration - New Castle
Activity Title:	Administration - New Castle

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$180,300.00

Total Budget

\$180,300.00

\$180,300.00

Total Obligated

\$0.00

\$180,300.00

Total Funds Drawdown

\$0.00

\$180,300.00

Program Funds Drawdown

\$0.00

\$180,300.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$180,300.00

City of New Castle

\$0.00

\$180,300.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Marketing continues condos (1406 Broad Street, Unit 101, 102, 104, & 105). Submitted set up for remaining program income to IHODA. City has awarded bids on parking lot for condos. Contracts have been signed with Pritchett and Milestone. All work on parking lot completed and their contracts have been paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120% Acq/Rehab - Near North
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$420,423.00

Total Budget

\$0.00

\$420,423.00

Total Obligated

\$0.00

\$420,423.00

Total Funds Drawdown

\$4,000.00

\$420,423.00

Program Funds Drawdown

\$4,000.00

\$420,423.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$118,840.00

\$420,423.00

Near North Development Corp

\$118,840.00

\$420,423.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

All construction is completed. We sold 3136 N Capitol to an income eligible family, and we have a buyer for our last property in this category(3215 N Kenwood) scheduled to close 01.22.13. Completion report is being prepared for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/7
#Efficient AC added/replaced	0	1/7
#Replaced thermostats	0	1/7

#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	2/7
#Refrigerators replaced	0	1/7
#Clothes washers replaced	0	1/7
#Dishwashers replaced	0	1/14
#Units with solar panels	0	0/14
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/14
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/7
#Units deconstructed	0	0/0
#Units & other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/7
# of Singlefamily Units	0	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/7	2/7	100.00
# Owner Households	0	0	0	0/0	2/7	2/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120% Demolition - Near North
Activity Title:	Demolition - Near North

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$43,160.00

Total Budget

\$0.00

\$43,160.00

Total Obligated

\$0.00

\$43,160.00

Total Funds Drawdown

\$0.00

\$43,160.00

Program Funds Drawdown

\$0.00

\$43,160.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,160.00

\$43,160.00

Near North Development Corp

\$18,160.00

\$43,160.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and Demolition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1423	489	3129	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-011 - 120% Redev/New Constr - Near North
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$460,000.00

Total Budget

\$0.00

\$460,000.00

Total Obligated

\$0.00

\$460,000.00

Total Funds Drawdown

\$26,204.50

\$460,000.00

Program Funds Drawdown

\$26,204.50

\$460,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$122,380.50

\$460,000.00

Near North Development Corp

\$122,380.50

\$460,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We leased 2 homes to eligible families thru our Lease Purchase Program. 3204 Capitol and 3211 N Kenwood. Completion reports are being prepared for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	10/18
#Low flow showerheads	0	10/18
#Units with bus/rail access	0	5/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	5/9
#Units & other green	0	0/9
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/9
# of Singlefamily Units	0	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	4/9	6/9	100.00
# Owner Households	0	0	0	2/0	4/9	6/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-011 - 50% Acq/Rehab - Near North

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$440,000.00

Total Budget

\$0.00

\$440,000.00

Total Obligated

\$0.00

\$440,000.00

Total Funds Drawdown

\$0.00

\$356,012.57

Program Funds Drawdown

\$0.00

\$356,012.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$207,597.57

\$436,662.57

Near North Development Corp

\$207,597.57

\$436,662.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

All construction is completed. We sold 3136 N Capitol to an income eligible family, and we have a buyer for our last property in this category(3215 N Kenwood) scheduled to close 01.22.13. Completion report is being prepared for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/8
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	0/8
#Efficient AC added/replaced	0	1/8
#Replaced thermostats	0	2/8



#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	16/0
#Light fixtures (outdoors) replaced	0	4/8
#Refrigerators replaced	0	2/8
#Clothes washers replaced	0	2/8
#Dishwashers replaced	0	2/16
#Units with solar panels	0	0/16
#Low flow toilets	0	4/0
#Low flow showerheads	0	3/16
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/8
#Units deconstructed	0	0/0
#Units & other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 50% Redev/New Constr - Near North
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$42,500.00

Total Budget

\$42,500.00

\$42,500.00

Total Obligated

\$0.00

\$42,500.00

Total Funds Drawdown

\$0.00

\$7,500.00

Program Funds Drawdown

\$0.00

\$7,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,000.00

\$42,500.00

Near North Development Corp

\$35,000.00

\$42,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

In partnership with Habitat for Humanity construction was completed on 3238 Capitol and sold to a qualified Habitat family. Completion reports are being prepared for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	7/6
#Low flow showerheads	0	6/6
#Units with bus/rail access	0	4/3
#Units exceeding Energy Star	0	2/0



#Sites re-used	0	4/3
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	0/0	4/3	100.00
# Owner Households	0	0	0	4/3	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120% Acq/Rehab - Columbus
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Columbus

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$74.92

\$74.92

\$74.92

\$74.92

\$0.00

\$0.00

\$1,688.77

\$1,688.77

\$0.00

To Date

\$385,713.29

\$385,713.29

\$385,713.29

\$302,928.50

\$211,767.95

\$91,160.55

\$173,773.35

\$302,928.50

\$302,928.50

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	1/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/2

#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	2/2
#Light fixtures (outdoors) replaced	0	2/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/2
#Units with solar panels	0	0/0
#Low flow toilets	0	2/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/2	1/2	100.00
# Owner Households	0	0	0	1/0	0/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-012 - 120% Redev/New Constr - Columubus
Activity Title:	Redev/New Constr - Columubus

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$943,983.56

Total Budget

(\$74.92)

\$943,983.56

Total Obligated

(\$74.92)

\$943,983.56

Total Funds Drawdown

\$208,038.91

\$835,408.14

Program Funds Drawdown

\$208,038.91

\$432,383.57

Program Income Drawdown

\$0.00

\$403,024.57

Program Income Received

\$0.00

\$181,000.17

Total Funds Expended

\$275,259.15

\$835,408.14

City of Columbus

\$275,259.15

\$835,408.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The homes are listed for sale and have had many showings in the month of December. The realtor anticipates at least 3 offers in the first quarter of 2013. During this quarter, draws were done for utility bills, construction, and property maintenance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	2/4
#Low flow showerheads	2	2/4
#Units with bus/rail access	1	1/4
#Units exceeding Energy Star	0	0/4



#Sites re-used	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/4	1/4	100.00
# Owner Households	0	1	1	0/0	1/4	1/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3372 Fall Valley Dr	Columbus		Indiana	47203-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 50% Acq/Rehab - Columbus
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$931,824.83

Total Budget

\$0.00

\$931,824.83

Total Obligated

\$0.00

\$931,824.83

Total Funds Drawdown

\$225.93

\$896,257.33

Program Funds Drawdown

\$225.93

\$722,226.07

Program Income Drawdown

\$0.00

\$174,031.26

Program Income Received

\$0.00

\$331,084.86

Total Funds Expended

\$175,997.74

\$896,257.33

City of Columbus

\$175,997.74

\$896,257.33

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

635 8th St. & 4668 Westridge are still listed for sale. Price reductions were done at the end of September and there has been a lot of interest in both properties, but the city has not received any offers at this time. Funds were drawn down this quarter for utility bills and property maintenance on both properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/7
#Energy Star Replacement Windows	0	24/4
#Additional Attic/Roof Insulation	0	1/7
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	5/6

#Replaced thermostats	0	5/7
#Replaced hot water heaters	0	2/4
#Light Fixtures (indoors) replaced	0	15/7
#Light fixtures (outdoors) replaced	0	8/4
#Refrigerators replaced	0	5/7
#Clothes washers replaced	0	1/0
#Dishwashers replaced	0	5/3
#Units with solar panels	0	0/0
#Low flow toilets	0	9/3
#Low flow showerheads	0	3/5
#Units with bus/rail access	0	5/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	1/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/7
# of Singlefamily Units	0	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/7	0/0	5/7	100.00
# Owner Households	0	0	0	5/7	0/0	5/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - Administration - Columbus
Activity Title:	Administration - Columbus

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Columbus

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$141,412.04

Total Budget

\$0.00

\$141,412.04

Total Obligated

\$0.00

\$141,412.04

Total Funds Drawdown

\$9,300.00

\$95,816.07

Program Funds Drawdown

\$9,300.00

\$78,174.07

Program Income Drawdown

\$0.00

\$17,642.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,942.00

\$95,816.07

City of Columbus

\$26,942.00

\$95,816.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

\$9,300.00 drawn down in this quarter for admin costs relating to fees for completing homes/closings. Additional admin costs to be drawn down in the 1st quarter of 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-013 - 120% Demolition - Terre Haute
Activity Title:	Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$236,149.20

Total Budget

\$0.00

\$236,149.20

Total Obligated

\$0.00

\$236,149.20

Total Funds Drawdown

\$800.00

\$209,550.00

Program Funds Drawdown

\$0.00

\$200,000.00

Program Income Drawdown

\$800.00

\$9,550.00

Program Income Received

\$0.00

\$9,550.00

Total Funds Expended

\$800.00

\$209,550.00

City of Terre Haute

\$800.00

\$209,550.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-013 - 120% Land Bank - Terre Haute
Activity Title:	Land Bank - Terre Haute

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,400.80
Total Budget	\$0.00	\$73,400.80
Total Obligated	\$0.00	\$73,400.80
Total Funds Drawdown	\$0.00	\$73,400.80
Program Funds Drawdown	\$0.00	\$73,400.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,400.80
City of Terre Haute	\$0.00	\$73,400.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

10 of the 19 Landbanked parcels have been utilized as new building sites for the additional NSP allocation (2134 Cleveland Ave, 2138 Cleveland Ave, 314 N 21st St, 318 N 21st St, 322 N 21st St, 334 N 21st St, 342 N 21st St, 1929 Elm St, 1939 Elm Street & 1951 Elm Street), one as additional side yard (2301 Chase St) and one with Habitat for Humanity (2256 Chase St).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/17
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/17

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120% Redev/New Constr - Terre Haute
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$913,610.00

Total Budget

\$0.00

\$913,610.00

Total Obligated

\$0.00

\$913,610.00

Total Funds Drawdown

\$84,860.00

\$913,610.00

Program Funds Drawdown

\$84,860.00

\$913,610.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$84,860.00

\$913,610.00

City of Terre Haute

\$84,860.00

\$913,610.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

An additional allocation of NSP funds was awarded to Terre Haute and there are 5 single-family scattered site units under construction. All 7 units are 95% completed and will be occupied by the end of January 2013 (2134 Cleveland Ave, 1929 Elm St, 1939 Elm St, 322 N 21st St & 334 N 21st St).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	17/17
#Low flow showerheads	0	17/17
#Units with bus/rail access	0	17/17
#Sites re-used	0	11/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/11
# of Multifamily Units	0	17/1
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/0	3/27	17/27	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	14/0	3/17	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 50% Redev/New Constr - Terre Haute
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$570,194.00

Total Budget

\$0.00

\$570,194.00

Total Obligated

\$0.00

\$570,194.00

Total Funds Drawdown

\$33,944.00

\$570,194.00

Program Funds Drawdown

\$33,944.00

\$570,194.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,944.00

\$570,194.00

City of Terre Haute

\$33,944.00

\$570,194.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	11/11
#Low flow showerheads	0	11/11
#Units with bus/rail access	0	11/11
#Sites re-used	0	11/11
# ELI Households (0-30% AMI)	0	6/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Singlefamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/11	2/0	11/11	100.00
# Renter Households	0	0	0	9/11	2/0	11/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - Administration - Terre Haute
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Terre Haute

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$198,196.00

Total Budget

\$0.00

\$198,196.00

Total Obligated

\$0.00

\$198,196.00

Total Funds Drawdown

\$0.00

\$185,000.00

Program Funds Drawdown

\$0.00

\$185,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$185,000.00

City of Terre Haute

\$0.00

\$185,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Funds have not been drawn against the additional NSP award, but will be claimed in January 2013.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 120% Land Bank - Brazil

Activity Title: Land Bank - Brazil

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$13,649.54

Total Budget

\$13,649.54

\$13,649.54

Total Obligated

\$13,649.54

\$13,649.54

Total Funds Drawdown

\$0.00

\$13,649.54

Program Funds Drawdown

\$0.00

\$13,649.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,649.54

\$13,649.54

City of Brazil

\$13,649.54

\$13,649.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Bank

Location Description:

Brazil Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	368	127	835	59.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-014 - 120% Public Facility - Brazil
Activity Title:	Redev/New Constr Public Facility - Brazil

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,823.00
Total Budget	\$0.00	\$3,823.00
Total Obligated	\$0.00	\$3,823.00
Total Funds Drawdown	\$0.00	\$3,823.00
Program Funds Drawdown	\$0.00	\$3,823.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,823.00
City of Brazil	\$0.00	\$3,823.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1533	780	4197	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-014 - 120% Redev/New Constr - Brazil
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Brazil

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

(\$10,799.54)

(\$10,799.54)

\$186,650.00

\$0.00

\$186,650.00

\$0.00

\$175,124.95

\$175,124.95

\$0.00

To Date

\$909,859.76

\$909,859.76

\$909,859.76

\$909,859.76

\$720,283.38

\$189,576.38

\$167,081.00

\$909,859.76

\$909,859.76

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

A home was constructed at 404 Hendrix and an offer has been accepted closing is anticipated in January, 2013. A home was constructed on 521 Compton Street and the sale closed on 12/28/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	5	14/21
#Low flow showerheads	4	10/14
#Units exceeding Energy Star	1	4/7
#Sites re-used	2	5/7
#Units & other green	1	4/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/7
# of Singlefamily Units	2	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/7	5/0	5/7	100.00
# Owner Households	0	2	2	0/7	5/0	5/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
521 Compton St	Brazil		Indiana	47834-	Match / N
1108 N mcGuire St	Brazil		Indiana	47834-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 50% Acq/Rehab - Brazil

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Brazil

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,474.60

\$1,474.60

\$0.00

To Date

\$612,646.32

\$612,646.32

\$612,646.32

\$612,646.32

\$609,094.08

\$3,552.24

\$42,137.13

\$612,646.32

\$612,646.32

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

Construction started on 722/716 Warren Street which will become a rental through the Brazil Housing Authority. 422 Chestnut still has not closed, but hoping to early next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/6
#Energy Star Replacement Windows	0	15/43
#Additional Attic/Roof Insulation	0	2/5
#Efficient AC added/replaced	0	3/6
#Replaced thermostats	0	3/6
#Replaced hot water heaters	0	2/5



#Light Fixtures (indoors) replaced	0	34/83
#Light fixtures (outdoors) replaced	0	10/23
#Refrigerators replaced	0	3/6
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	3/6
#Low flow toilets	0	6/15
#Low flow showerheads	0	4/10
#Units exceeding Energy Star	0	2/5
#Sites re-used	0	3/6
#Units \geq other green	0	2/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/6	0/0	3/6	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - Administration - Brazil

Activity Title: Administration - Brazil

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$88,500.00

Total Budget

\$88,500.00

\$88,500.00

Total Obligated

\$0.00

\$88,500.00

Total Funds Drawdown

\$0.00

\$88,500.00

Program Funds Drawdown

\$0.00

\$88,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$88,500.00

City of Brazil

\$0.00

\$88,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

The construction of 2 homes was complete this quarter and a third new construction was started, and 2 buyers were qualified, offers were presented to the Brazil BOW and accepted. 521 Compton street closed on 12/28/12 and the completion reports are being submitted for this address.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - Cancelled
Activity Title:	Redev/New Constr - Brazil - Cancelled

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Cancelled

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120% Acq/Rehab - Lafayette
Activity Title:	Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Lafayette

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$67,090.50

\$67,090.50

\$221,420.94

\$69,554.97

\$151,865.97

\$0.00

\$386,081.50

\$386,081.50

\$0.00

To Date

\$1,727,017.31

\$1,727,017.31

\$1,660,170.04

\$1,520,631.13

\$1,292,546.18

\$228,084.95

\$473,252.01

\$1,520,631.13

\$1,520,631.13

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Eleven houses were purchased for rehab (6) & rebuild (5). The rehab of 3728 Navarre is complete. Using Program Income 3 of the 4 rebuilds are complete at 2014 Elk, 2205 N 25th, & 1618 N 27th. (2014 Elk & 2205 N 25th have been sold to qualified buyers through Habitat for Humanity & 1618 N 27th Street has been transferred to an Agency to be used as a rental for disabled tenants) 2128 Ulen is still under construction due to weather delays but has an executed purchase agreement with a buyer through Habitat for Humanity. The remainder of program income all future program income receipts (less 10%) will be used to fund these final 4 homes construction and associated costs such as acquisition, demolition, etc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	8/11
#Energy Star Replacement Windows	8	18/60
#Additional Attic/Roof Insulation	0	4/11



#Efficient AC added/replaced	2	6/11
#Replaced thermostats	2	4/11
#Replaced hot water heaters	2	6/11
#Light Fixtures (indoors) replaced	28	56/200
#Light fixtures (outdoors) replaced	15	23/11
#Refrigerators replaced	2	6/11
#Clothes washers replaced	2	6/11
#Dishwashers replaced	2	6/11
#Low flow toilets	3	10/12
#Low flow showerheads	3	9/11
#Units with bus/rail access	2	8/11
#Units exceeding Energy Star	2	5/5
#Sites re-used	2	8/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/11
# of Multifamily Units	0	0/1
# of Singlefamily Units	2	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/0	7/11	8/11	100.00
# Owner Households	0	2	2	1/0	7/10	8/10	100.00
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
822 Melody	Lafayette		Indiana	47905-	Match / N
3744 Kimberly	Lafayette		Indiana	47905-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-015 - 120% Public Facility - Lafayette
Activity Title:	Redev/New Constr Public Facility - Lafayette

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$120,779.04

Total Budget

\$0.00

\$120,779.04

Total Obligated

\$0.00

\$120,779.04

Total Funds Drawdown

\$0.00

\$120,779.04

Program Funds Drawdown

\$0.00

\$120,779.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,078.00

\$120,779.04

City of Lafayette

\$12,078.00

\$120,779.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1
# of Non-business Organizations	0	0/3
# of Linear miles of Public	0	0/7

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	722	308	1888	54.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-015 - 120% Redev/New Constr - Lafayette
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,899,220.96

Total Budget

\$0.00

\$1,899,220.96

Total Obligated

\$0.00

\$1,966,068.23

Total Funds Drawdown

\$0.00

\$1,749,220.96

Program Funds Drawdown

\$0.00

\$1,549,607.08

Program Income Drawdown

\$0.00

\$199,613.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$167,233.39

\$1,749,220.96

City of Lafayette

\$167,233.39

\$1,749,220.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

1336 Shenandoah's construction is complete and on the market, 1304 Shenandoah & 1332 shenandoah are complete with a pending sales (1/11/13 & 1/7/13 respectively). Originally 9 homes were planned to be funded through NSP with subsidy at \$50,000; however this number has been reduced to 3 homes with 150,000 subsidy a piece - of those remaining 6 homes with only first time buyer restrictions there is one accepted purchase agreement on 1308 Shenandoah with an income qualified buyer. There has been an address change for the 3rd subsidized property from 1328 Shenandoah to 1304 Shenandoah.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	68/43
#Low flow showerheads	0	50/43
#Units with bus/rail access	0	34/43

#Units exceeding Energy Star	0	34/43
#Sites re-used	0	10/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/43
# of Singlefamily Units	0	34/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/0	12/43	34/43	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	22/0	12/33	34/33	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 50% Redev/New Constr - Lafayette
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Lafayette

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$4,150,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$559,922.00

\$559,922.00

\$0.00

To Date

\$4,150,000.00

\$4,150,000.00

\$4,150,000.00

\$4,150,000.00

\$4,150,000.00

\$0.00

\$0.00

\$4,150,000.00

\$4,150,000.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	108/55
#Low flow showerheads	0	75/55
#Units with bus/rail access	0	55/55
#Units exceeding Energy Star	0	55/55
#Sites re-used	0	12/55
#Units & other green	0	0/55



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/55
# of Singlefamily Units	0	55/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	53/55	2/0	55/55	100.00
# Renter Households	0	0	0	53/55	2/0	55/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - Administration - Lafayette
Activity Title:	Administration - Lafayette

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$424,979.70

Total Budget

\$0.00

\$424,979.70

Total Obligated

\$0.00

\$417,525.20

Total Funds Drawdown

\$29,240.30

\$368,667.80

Program Funds Drawdown

\$0.00

\$323,114.62

Program Income Drawdown

\$29,240.30

\$45,553.18

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,454.23

\$368,667.80

City of Lafayette

\$30,454.23

\$368,667.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

We have drawn down 87.49% of Administration. And Used \$43,106.85 of our Program Income towards Admin. 10% of all future Program Income Receipts will be allocated towards Administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120% Public Facility - East Chicago
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East Chicago

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$61,279.12

Total Budget

\$61,279.12

\$61,279.12

Total Obligated

\$0.00

\$61,279.12

Total Funds Drawdown

\$0.00

\$61,279.12

Program Funds Drawdown

\$0.00

\$61,279.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$61,279.12

City of East Chicago

\$0.00

\$61,279.12

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of public facilities

Location Description:

East Chicago, Lake County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	6352	2650	13894	64.79

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120%Redev/New Constr - East Chicago
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East ChicagoX

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,693,527.00

Total Budget

\$112,887.00

\$1,693,527.00

Total Obligated

\$112,887.00

\$1,693,527.00

Total Funds Drawdown

\$475,640.81

\$1,176,696.25

Program Funds Drawdown

\$362,753.81

\$1,063,809.25

Program Income Drawdown

\$112,887.00

\$112,887.00

Program Income Received

\$112,887.00

\$112,887.00

Total Funds Expended

\$580,069.14

\$1,281,124.58

City of East ChicagoX

\$580,069.14

\$1,281,124.58

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Currently, four homes using NSP1 funds are under construction at the Washington Square site: 1631, 1635, 1735, and 1739 Senator Drive. 1. Acquisition Progress: The 4 additional single family sites were acquired. 2. Obligating Progress: Completed. 3. Homebuyer Marketing Progress: There has been considerable improvement. The City expects to close on the sale of these home in January and February.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	3	22/21
#Low flow showerheads	2	21/21
#Units with bus/rail access	1	20/21



#Units exceeding Energy Star	1	20/21
#Sites re-used	1	20/21
#Units & other green	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	20/21
# of Multifamily Units	0	19/12
# of Singlefamily Units	1	1/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	13/0	7/20	20/20	100.00
# Owner Households	1	0	1	1/0	0/8	1/8	100.00
# Renter Households	0	0	0	12/0	7/12	19/12	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3617 Deodar	East Chicago		Indiana	46312-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 50% Redev/New Constr - East Chicago
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East ChicagoX

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$862,039.88

Total Budget

\$862,039.88

\$862,039.88

Total Obligated

\$0.00

\$862,039.88

Total Funds Drawdown

\$32,819.27

\$862,039.88

Program Funds Drawdown

\$32,819.27

\$862,039.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,819.27

\$862,039.88

City of East ChicagoX

\$32,819.27

\$862,039.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Construction had been completed for a 56-unit senior development. Lease up will be completed.. 1. Acquisitions: Complete. 2. Obligorating funds: Complete 3. Homebuyer Marketing: N/A. 4. Other insights: The 126 working families now living at Main and Broadway and the new senior development are improving the community's image. There is great interest in the senior development. The City and the Community Builders are working with HUD to assign operating subsidy to this development to ensure high quality operations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	29/77
#Low flow showerheads	0	29/77
#Units with bus/rail access	0	29/77

#Units exceeding Energy Star	0	29/77
#Sites re-used	0	29/77
#Units & other green	0	0/77
# ELI Households (0-30% AMI)	0	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/77
# of Multifamily Units	0	29/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/77	6/0	29/77	100.00
# Renter Households	0	0	0	23/77	6/0	29/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - 120% Acq/Rehab - Michigan City
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Michigan City

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$184,305.00

\$184,305.00

\$171,716.00

\$171,716.00

\$0.00

\$0.00

\$171,716.00

\$171,716.00

\$0.00

To Date

\$184,305.00

\$184,305.00

\$184,305.00

\$171,716.00

\$171,716.00

\$0.00

\$0.00

\$171,716.00

\$171,716.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, Indiana

Activity Progress Narrative:

102 Grant delayed because restricted from doing final drawdown-has a buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120% Demolition - Michigan City
Activity Title:	Demolition - Michigan City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Michigan City

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$289,288.87

Total Budget

\$20,650.00

\$289,288.87

Total Obligated

\$20,650.00

\$289,288.87

Total Funds Drawdown

\$20,650.00

\$289,288.87

Program Funds Drawdown

\$20,650.00

\$241,715.00

Program Income Drawdown

\$0.00

\$47,573.87

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,916.67

\$289,288.87

City of Michigan City

\$24,916.67

\$289,288.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

402 Green St. and 1132 Green St. completed. Completion reports are being prepared for submission

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/14
# of buildings (non-residential)	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/13



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	928	363	1910	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120% Rdv/N Constr - Michigan City
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Michigan City

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

(\$195,545.43)

(\$195,545.43)

\$10,470.00

\$10,470.00

\$0.00

\$0.00

(\$26,785.60)

(\$26,785.60)

\$0.00

To Date

\$578,401.57

\$578,401.57

\$578,401.57

\$423,947.17

\$423,947.17

\$0.00

\$69,905.00

\$423,947.17

\$423,947.17

\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

413 Lincoln, 218 Willard delayed because restricted from doing final drawdowns. Both these houses have buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	4/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/7
# of Singlefamily Units	0	4/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/7	4/7	100.00
# Owner Households	0	0	0	0/0	4/7	4/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50% Acq/Rehab - Michigan City
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$980,945.56

Total Budget

\$23,741.56

\$980,945.56

Total Obligated

\$23,741.56

\$980,945.56

Total Funds Drawdown

\$310,042.68

\$914,238.09

Program Funds Drawdown

\$310,042.68

\$844,878.09

Program Income Drawdown

\$0.00

\$69,360.00

Program Income Received

\$0.00

\$69,360.00

Total Funds Expended

\$379,402.68

\$914,238.09

City of Michigan City

\$379,402.68

\$914,238.09

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

1032 W.9th acquired & rehabilitation is 99% complete (renter selected). 629 Willard Ave. rehabilitation completed, leased; completion reports are being prepared for submission. 410 William & 1315 Tennessee delayed because restricted from doing final drawdowns. Both Tenn. & William St. have buyers lined up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5
#Energy Star Replacement Windows	0	24/5
#Additional Attic/Roof Insulation	0	0/5
#Efficient AC added/replaced	0	2/5
#Replaced thermostats	0	0/5



#Replaced hot water heaters	0	2/5
#Light Fixtures (indoors) replaced	0	34/5
#Refrigerators replaced	0	2/5
#Low flow toilets	0	0/5
#Units with bus/rail access	0	1/5
#Units exceeding Energy Star	0	2/5
#Sites re-used	0	2/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	0/0	2/5	100.00
# Owner Households	0	0	0	2/5	0/0	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - 50% Rdv/N Constr - Michigan City
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$699,779.40

Total Budget

(\$33,150.73)

\$699,779.40

Total Obligated

(\$33,150.73)

\$699,779.40

Total Funds Drawdown

\$16,951.00

\$696,229.40

Program Funds Drawdown

\$16,951.00

\$603,993.27

Program Income Drawdown

\$0.00

\$92,236.13

Program Income Received

\$0.00

\$69,905.00

Total Funds Expended

\$54,206.60

\$696,229.40

City of Michigan City

\$54,206.60

\$696,229.40

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

404 Greeley construction completed, sold; completion report is being prepared for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	1	5/5
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5

of Singlefamily Units

1

5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/5	0/0	5/5	100.00
# Owner Households	1	0	1	5/5	0/0	5/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
129 Seymour	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - Administration - Michigan City
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Michigan City

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$280,000.00

Total Budget

\$280,000.00

\$280,000.00

Total Obligated

\$0.00

\$280,000.00

Total Funds Drawdown

\$35,138.85

\$238,642.96

Program Funds Drawdown

\$35,138.85

\$238,642.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,138.85

\$238,642.96

City of Michigan City

\$35,138.85

\$238,642.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Staff time is devoted to processing invoices in order to submit to IHCD so that completion reports can be submitted. Staff time has been utilized in making sure all costs have been accounted for. The City expects to expend all of the grant. Since the system has reopened for drawdowns we can continue to draw the funds which is a top priority. Once all draws have been completed staff can concentrate on completion reports. All houses have either renters or buyers lined up.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120% Acq/Rehab - Mishawaka
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Mishawaka

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$825,046.74

Total Budget

\$0.00

\$825,046.74

Total Obligated

\$0.00

\$825,046.74

Total Funds Drawdown

\$0.00

\$825,046.74

Program Funds Drawdown

\$0.00

\$825,046.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$825,046.74

City of Mishawaka

\$0.00

\$825,046.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10
#Additional Attic/Roof Insulation	0	0/10
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/10
#Replaced hot water heaters	0	1/10
#Light Fixtures (indoors) replaced	0	3/10



#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	0	1/10
#Sites re-used	0	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/13
# of Multifamily Units	0	3/3
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	6/13	8/13	100.00
# Owner Households	0	0	0	2/0	3/10	5/10	100.00
# Renter Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-018 - 120% Redev/New Constr - Mishawaka
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,717.00
Total Budget	\$0.00	\$120,717.00
Total Obligated	\$0.00	\$120,717.00
Total Funds Drawdown	\$0.00	\$120,717.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$20,717.00
Program Income Received	\$0.00	\$20,717.00
Total Funds Expended	\$0.00	\$120,717.00
City of Mishawaka	\$0.00	\$120,717.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50% Acq/Rehab - Mishawaka
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$116,516.75

Total Budget

\$0.00

\$116,516.75

Total Obligated

\$0.00

\$116,516.75

Total Funds Drawdown

\$0.00

\$116,516.75

Program Funds Drawdown

\$0.00

\$116,516.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$116,516.75

City of Mishawaka

\$0.00

\$116,516.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	1/2
#Replaced hot water heaters	0	1/2
#Light Fixtures (indoors) replaced	0	12/2



#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	1/2
#Dishwashers replaced	0	1/2
#Units with bus/rail access	0	1/2
#Sites re-used	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50% Redev/New Constr - Mishawaka
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$255,908.84

Total Budget

\$0.00

\$255,908.84

Total Obligated

\$0.00

\$255,908.84

Total Funds Drawdown

\$0.00

\$255,908.84

Program Funds Drawdown

\$0.00

\$255,908.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	2/4
#Sites re-used	0	2/4
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - Administration - Mishawaka
Activity Title:	Administration - Mishawaka

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Mishawaka

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$52,865.83

Total Budget

\$0.00

\$52,865.83

Total Obligated

\$0.00

\$52,865.83

Total Funds Drawdown

\$0.00

\$52,865.83

Program Funds Drawdown

\$0.00

\$52,865.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$52,865.83

City of Mishawaka

\$0.00

\$52,865.83

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 50% Redev/New Constr - Muncie
Activity Title:	Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Muncie

Overall**Total Projected Budget from All Sources****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended**

City of Muncie

Match Contributed**Oct 1 thru Dec 31, 2012**

N/A

\$1,732,667.00

\$0.00

\$170,355.36

\$170,355.36

\$0.00

\$0.00

\$379,413.33

\$379,413.33

\$0.00

To Date

\$1,732,667.00

\$1,732,667.00

\$1,732,667.00

\$1,561,300.77

\$1,561,300.77

\$0.00

\$0.00

\$1,561,300.77

\$1,561,300.77

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

The 8 NSP rental units at 1609 E. Centennial are complete and 100% leased. Construction on the 10 NSP Home Ownership Homes is 100% complete. The homes at 1608 E. Kohlmetz and 1613 E. Weber are leased and occupied; completion reports are being prepared for submission. The remaining 8 homes are now being marketed for rental and expected to be fully leased by the end of January 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/18
#Low flow showerheads	0	8/18
#Units with bus/rail access	0	8/18
#Sites re-used	0	0/6



# ELI Households (0-30% AMI)	0	7/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/18
# of Multifamily Units	0	8/8
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/18	0/0	8/18	100.00
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	8/10	0/0	8/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-019 - Administration - Muncie
Activity Title:	Administration - Muncie

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Muncie

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$167,333.00

Total Budget

\$167,333.00

\$167,333.00

Total Obligated

\$0.00

\$167,333.00

Total Funds Drawdown

\$814.88

\$9,431.81

Program Funds Drawdown

\$814.88

\$9,431.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,224.67

\$9,431.81

City of Muncie

\$2,224.67

\$9,431.81

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

MHA continued to provide oversight of the on-going construction (described below). Construction activity was mainly for the former homeownership units. MHA reviewed requests for payment, contractor certified payrolls and completed the associated HUD-11 labor interviews for compliance with Davis-Bacon. MHA created new set-up files to convert the homeownership homes to rental and continues to collaborate with the developer for leasing these homes. MHA has made monthly progress reports to its Board of Commissioners. Community stakeholders have received updates at community association meetings, and articles featured in the news media. The NSP Team is working to lease the former homeownership homes in order to complete all NSP activities by the NSP deadline. City Community Development staff continued monitoring of sub-recipient's activities, assisted with draws, and quarterly reporting, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120% Demolition - Hartford City
Activity Title:	Demolition - Hartford City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$59,970.50

Total Budget

\$59,970.50

\$59,970.50

Total Obligated

\$0.00

\$59,970.50

Total Funds Drawdown

\$0.00

\$59,970.50

Program Funds Drawdown

\$0.00

\$59,970.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$59,970.50

City of Hartford City

\$0.00

\$59,970.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of buildings (non-residential)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	682	877	2941	53.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120% Land Bank - Hartford City
Activity Title:	Land Bank - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,215.65
Total Budget	\$0.00	\$115,215.65
Total Obligated	\$0.00	\$115,215.65
Total Funds Drawdown	\$0.00	\$115,215.65
Program Funds Drawdown	\$0.00	\$115,215.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,215.65
City of Hartford City	\$0.00	\$115,215.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The adjacent property owner to 608 W. Main Street is in the process of qualifying to purchase this landbank property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	805	1065	3296	56.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-020 - 120% Public Facility Hartford City
Activity Title:	Redev/New Constr Public Facility- Hartford City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$67,533.29

Total Budget

\$0.00

\$67,533.29

Total Obligated

\$0.00

\$33,241.41

Total Funds Drawdown

\$0.00

\$33,241.41

Program Funds Drawdown

\$0.00

\$33,241.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$33,241.41

City of Hartford City

\$0.00

\$33,241.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Hartford City, Blacford County, IN

Activity Progress Narrative:

307 S. Jefferson has interest from the adjacent church to purchase. The city is working with Peter to develop the NSP transfer agreement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Public Facilities	0	1/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120% Rdv/N Constr - Hartford City
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$728,976.25

Total Budget

\$103,365.00

\$728,976.25

Total Obligated

\$103,365.00

\$695,734.84

Total Funds Drawdown

\$46,057.00

\$638,426.84

Program Funds Drawdown

\$0.00

\$592,369.84

Program Income Drawdown

\$46,057.00

\$46,057.00

Program Income Received

\$139,026.50

\$139,026.50

Total Funds Expended

\$103,365.00

\$695,734.84

City of Hartford City

\$103,365.00

\$695,734.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

A single family home was completed this quarter on the combined lots of 716 W. Franklin and 722 W. Franklin. There is now an accepted offer on this home, anticipating closing in January, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	8/10
#Low flow showerheads	2	8/10
#Units exceeding Energy Star	0	3/5
#Sites re-used	2	5/7
#Units & other green	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	3/5	4/5	100.00
# Owner Households	0	1	1	1/0	3/5	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
716 W Franklin St	Hartford City		Indiana	47348-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50% Acq/Rehab - Hartford City
Activity Title:	Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$669,206.60

Total Budget

\$79,521.50

\$669,206.60

Total Obligated

\$79,521.50

\$661,724.10

Total Funds Drawdown

\$39,151.80

\$621,354.40

Program Funds Drawdown

\$0.00

\$582,202.60

Program Income Drawdown

\$39,151.80

\$39,151.80

Program Income Received

\$43,860.00

\$43,860.00

Total Funds Expended

\$39,151.80

\$621,354.40

City of Hartford City

\$39,151.80

\$621,354.40

City of Mishawaka

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

525 E. Main Street is still listed with a realtor. The lessees of 314 E. Grant and 308 E. Grant are making progress on credit and one is hoped to exercise their option to purchase before March, 2013. The construction of a new home began this quarter on the combined lots of 316 N. Mill and 708 W. Kickapoo and is anticipated to be complete in February 2013. A potential lease purchase candidate has been identified for this property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	46/66
#Additional Attic/Roof Insulation	0	3/4

#Efficient AC added/replaced	0	3/4
#Replaced thermostats	0	3/4
#Replaced hot water heaters	0	3/4
#Light Fixtures (indoors) replaced	0	59/75
#Light fixtures (outdoors) replaced	0	7/11
#Refrigerators replaced	0	3/3
#Dishwashers replaced	0	2/3
#Low flow toilets	0	5/7
#Low flow showerheads	0	5/6
#Units exceeding Energy Star	0	2/2
#Sites re-used	0	3/4
#Units & other green	0	2/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/6
# of Multifamily Units	0	2/2
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/6	0/0	3/6	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-020 - Administration - Hartford City
Activity Title:	Administration - Hartford City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Hartford City

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$117,000.00

Total Budget

\$117,000.00

\$117,000.00

Total Obligated

\$0.00

\$117,000.00

Total Funds Drawdown

\$0.00

\$117,000.00

Program Funds Drawdown

\$0.00

\$117,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$117,000.00

City of Hartford City

\$0.00

\$117,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Construction of two homes was started and one was completed last quarter, and advertised for sale. One offer was submitted and accepted and closing is expected in January, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-021 - 120% Acq/Rehab - Walkerton
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Town of Walkerton

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$48,695.42

Total Budget

\$48,695.42

\$48,695.42

Total Obligated

\$0.00

\$48,695.42

Total Funds Drawdown

\$0.00

\$48,695.42

Program Funds Drawdown

\$0.00

\$48,695.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$48,695.42

Town of Walkerton

\$0.00

\$48,695.42

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

This portion of the NSP grant is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	12/11
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	1/1
#Replaced hot water heaters	0	1/1
#Low flow toilets	0	1/1

#Sites re-used	0	1/1
----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120% Redev/New Constr - Walkerton
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,638,338.29

Total Budget

\$0.00

\$1,638,338.29

Total Obligated

\$0.00

\$1,638,338.29

Total Funds Drawdown

\$0.00

\$1,638,338.29

Program Funds Drawdown

\$0.00

\$1,608,641.29

Program Income Drawdown

\$0.00

\$29,697.00

Program Income Received

\$0.00

\$59,394.37

Total Funds Expended

\$29,697.00

\$1,638,338.29

Town of Walkerton

\$29,697.00

\$1,638,338.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

This portion of the NSP grant is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	34/18
#Low flow showerheads	0	33/18
#Units exceeding Energy Star	0	8/18
#Units & other green	0	6/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/36
# of Multifamily Units	0	22/18
# of Singlefamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	10/18	22/18	100.00
# Renter Households	0	0	0	12/0	10/18	22/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-021 - 50% Acq/Rehab - Walkerton

Activity Title: Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Walkerton

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$55,103.01

Total Budget

\$55,103.01

\$55,103.01

Total Obligated

\$0.00

\$55,103.01

Total Funds Drawdown

\$0.00

\$55,103.01

Program Funds Drawdown

\$0.00

\$55,103.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$55,103.01

Town of Walkerton

\$0.00

\$55,103.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

This portion of the NSP grant is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#Light fixtures (outdoors) replaced	0	2/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00
# Owner Households	0	0	0	0/2	1/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50% Redev/New Constr - Walkerton
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,119,825.65

Total Budget

\$0.00

\$1,119,825.65

Total Obligated

\$0.00

\$1,119,825.65

Total Funds Drawdown

\$0.00

\$1,119,825.65

Program Funds Drawdown

\$0.00

\$1,090,128.28

Program Income Drawdown

\$0.00

\$29,697.37

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,119,825.65

Town of Walkerton

\$0.00

\$1,119,825.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

This portion of the NSP grant is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	15/13
#Low flow showerheads	0	15/13
#Units exceeding Energy Star	0	0/13
#Units & other green	0	0/13



ELI Households (0-30% AMI)

0

2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/13
# of Singlefamily Units	0	14/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/13	0/0	14/13	100.00
# Renter Households	0	0	0	14/13	0/0	14/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - Administration - Walkerton

Activity Title: Administration - Walkerton

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Walkerton

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$154,263.00

Total Budget

\$154,263.00

\$154,263.00

Total Obligated

\$0.00

\$154,263.00

Total Funds Drawdown

\$0.00

\$154,263.00

Program Funds Drawdown

\$0.00

\$154,263.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$154,263.00

Town of Walkerton

\$0.00

\$154,263.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

323 Alton -

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-022 - Administration - Elwood

Activity Title: Administration - Elwood

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$148,773.75

Total Budget

\$0.00

\$148,773.75

Total Obligated

\$0.00

\$148,773.75

Total Funds Drawdown

\$0.00

\$148,773.75

Program Funds Drawdown

\$0.00

\$148,773.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$148,773.75

City of Elwood

\$0.00

\$148,773.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-022 - 120% Rdv/N Constr - Elwood

Activity Title: Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$1,288,389.32

Total Budget

\$0.00

\$1,288,389.32

Total Obligated

\$0.00

\$1,288,389.32

Total Funds Drawdown

\$212.00

\$1,288,006.75

Program Funds Drawdown

\$0.00

\$1,273,026.79

Program Income Drawdown

\$212.00

\$14,979.96

Program Income Received

\$0.00

\$418,175.07

Total Funds Expended

\$1,752.71

\$1,288,006.75

City of Elwood

\$1,752.71

\$1,288,006.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

2032 S M St is completed sold, completion reports are being prepared for submission. 811 S. A St. listed on market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	13/7
#Low flow showerheads	0	8/7
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/7
#Sites re-used	0	6/7



#Units 2 other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/7	6/7	100.00
# Owner Households	0	0	0	0/0	6/7	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-022 - 50% Acq/Rehab - Elwood

Activity Title: Acq/Rehab - Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$235,525.43

Total Budget

\$0.00

\$235,525.43

Total Obligated

\$0.00

\$235,525.43

Total Funds Drawdown

\$0.00

\$235,525.43

Program Funds Drawdown

\$0.00

\$232,504.20

Program Income Drawdown

\$0.00

\$3,021.23

Program Income Received

\$0.00

\$65,592.19

Total Funds Expended

\$0.00

\$235,525.43

City of Elwood

\$0.00

\$235,525.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	29/1
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	22/1
#Light fixtures (outdoors) replaced	0	4/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	3/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50% Rdv/N Constr - Elwood
Activity Title:	Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$334,767.48

Total Budget

\$0.00

\$334,767.48

Total Obligated

\$0.00

\$334,767.48

Total Funds Drawdown

\$81.41

\$333,916.43

Program Funds Drawdown

\$0.00

\$327,819.72

Program Income Drawdown

\$81.41

\$6,096.71

Program Income Received

\$0.00

\$35,400.16

Total Funds Expended

\$126.19

\$333,916.43

City of Elwood

\$126.19

\$333,916.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

2020 S. B St. is completed sold, completion reports are being prepared for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	2/3
#Low flow showerheads	0	2/3
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/3
#Sites re-used	0	1/3



#Units \angle other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 120% Acq/Rehab - New Albany
Activity Title:	Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of New Albany

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$2,519,544.94

(\$83,310.04)

\$195,224.72

\$195,224.72

\$0.00

\$0.00

\$319,569.70

\$319,569.70

\$0.00

To Date

\$2,519,544.94

\$2,519,544.94

\$2,519,544.94

\$2,378,622.40

\$2,378,622.40

\$0.00

\$0.00

\$2,378,622.40

\$2,378,622.40

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 12 properties designated as 120%, Acq/Rehab. During the fourth quarter of 2012, 1505 E Spring St and 526 E 8th St. was completed and currently in contract pending status. During the previous quarters 9 sites were completed and sold 1402 E. Market, 1219. Culbertson, 313 E 14th, 315 E 14th, 418 E 13th, 1523 E Elm, 1528 E Oak. Of the two remaining properties to be completed, 607 E 8th St is currently scheduled for demo/construction 1/7/2013

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/11
#Energy Star Replacement Windows	0	0/7
#Additional Attic/Roof Insulation	0	7/11
#Efficient AC added/replaced	0	7/11



#Replaced thermostats	0	7/11
#Replaced hot water heaters	0	7/11
#Light Fixtures (indoors) replaced	0	7/11
#Light fixtures (outdoors) replaced	0	7/11
#Refrigerators replaced	0	7/11
#Clothes washers replaced	0	5/11
#Dishwashers replaced	0	7/11
#Low flow toilets	0	7/11
#Low flow showerheads	0	7/11
#Units with bus/rail access	0	7/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	0	7/11
#Units & other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/11
# of Singlefamily Units	0	7/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	5/11	7/11	100.00
# Owner Households	0	0	0	2/0	5/11	7/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 120% Public Facility - New Albany
Activity Title:	Redev/New Constr Public Facility - New Albany

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$225,712.00

Total Budget

\$225,712.00

\$225,712.00

Total Obligated

\$0.00

\$225,712.00

Total Funds Drawdown

\$0.00

\$225,712.00

Program Funds Drawdown

\$0.00

\$225,712.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,000.00

\$225,712.00

City of New Albany

\$16,000.00

\$225,712.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

1218 Oak completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1190	586	3002	59.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-023 - 120% Redev/New Constr - New Albany
Activity Title:	Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$2,021,194.68

Total Budget

\$2,021,194.68

\$2,021,194.68

Total Obligated

\$83,310.04

\$2,021,194.68

Total Funds Drawdown

\$170,047.20

\$1,823,158.04

Program Funds Drawdown

\$170,047.20

\$1,823,158.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$246,186.19

\$1,823,158.04

City of New Albany

\$246,186.19

\$1,823,158.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 13 sites designated as 120%, Redev/New Construction. Currently, as of 12/31/2012 we have sold a total of 6 properties being 716 E 11th St, 509 E Oak, 923 E 11th 609 E Elm St., 905 E Oak and 607 E Elm. 607 E Elm was sold during the fourth quarter of 2012. Additionally, we have completed 1218 E. Oak public facility and 1141 Beeler has been demolished and contingent on sale to adjoining neighbor. As of 12/31/12 property at 1127 Greenaway and 325 E 13th St. is fully constructed and currently in contract pending status. Two sites: 612 Culbertson and 323 E 12th have been constructed and listed. One property still remains to be constructed being 1320 E. Elm. scheduled to start construction early January 2013

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	6/9
#Low flow showerheads	2	6/9

#Units with bus/rail access	2	6/11
#Units exceeding Energy Star	2	5/9
#Sites re-used	2	6/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/11
# of Singlefamily Units	2	6/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	6/11	6/11	100.00
# Owner Households	0	2	2	0/0	6/11	6/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
607 East Elm St	New Albany		Indiana	47150-	Match / N
905 East Oak St	New Albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 50% Acq/Rehab - New Albany
Activity Title:	Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,425,161.39

Total Budget

\$4,827.01

\$1,425,161.39

Total Obligated

\$4,827.01

\$1,425,161.39

Total Funds Drawdown

\$6,029.42

\$1,350,847.93

Program Funds Drawdown

\$6,029.42

\$1,350,847.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$74,564.91

\$1,350,847.93

City of New Albany

\$74,564.91

\$1,350,847.93

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio now contains 7 properties designated at 50% Acquisition/Rehab. As of 12/31/2012, three sites have been completed and sold being 1221 Culbertson, 507 E. Oak and 509 E. Market St. One site as of 12/28/12 at 315 E. 11th St is completed and currently in contract pending status. Two sites: 917 Culbertson and 618 E 8th have been completed and listed. Since the last quarter, we have acquired one additional 50 % AMI site at 1117 Greenaway St. with construction to begin early in January 2013..

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/7
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/7
#Efficient AC added/replaced	0	3/7



#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	3/7
#Light Fixtures (indoors) replaced	0	1/7
#Light fixtures (outdoors) replaced	0	2/7
#Refrigerators replaced	0	3/7
#Clothes washers replaced	0	2/7
#Dishwashers replaced	0	3/7
#Low flow toilets	0	3/7
#Low flow showerheads	0	3/7
#Units with bus/rail access	0	3/7
#Sites re-used	0	3/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 50% Redev/New Constr - New Albany
Activity Title:	Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$217,282.99

Total Budget

(\$4,827.01)

\$217,282.99

Total Obligated

(\$4,827.01)

\$217,282.99

Total Funds Drawdown

\$25.00

\$217,282.99

Program Funds Drawdown

\$25.00

\$217,282.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,717.06

\$217,282.99

City of New Albany

\$6,717.06

\$217,282.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	1/2
#Low flow showerheads	0	1/2
#Units with bus/rail access	0	1/2
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	1/2



# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - Administration - New Albany
Activity Title:	Administration - New Albany

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Albany

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$348,195.00

Total Budget

\$348,195.00

\$348,195.00

Total Obligated

\$0.00

\$348,195.00

Total Funds Drawdown

\$19,861.63

\$176,703.87

Program Funds Drawdown

\$19,861.63

\$176,703.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,820.89

\$176,703.87

City of New Albany

\$23,820.89

\$176,703.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

General administrative activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Goshen

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

(\$112,841.96)

(\$112,841.96)

\$38,425.25

\$38,425.25

\$0.00

\$0.00

(\$76,432.83)

(\$76,432.83)

\$0.00

To Date

\$1,249,273.29

\$1,249,273.29

\$1,249,273.29

\$1,249,273.29

\$1,249,273.29

\$0.00

\$0.00

\$1,249,273.29

\$1,249,273.29

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

9 total SF acq/rehab completed to date, with a total of 8 sold. Two properties sold in previous quarter have completion reports pending (703 N 5th submitted & 707 N 5th being prepared for submission). 310 W Oakridge rehab completed & offer pending. Due to budget modification vouchers/expended moved to another activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/13
#Energy Star Replacement Windows	10	80/195
#Additional Attic/Roof Insulation	1	6/13
#High efficiency heating plants	0	0/13
#Efficient AC added/replaced	1	6/13

#Replaced thermostats	1	6/13
#Replaced hot water heaters	1	6/13
#Light Fixtures (indoors) replaced	19	98/195
#Light fixtures (outdoors) replaced	3	25/22
#Refrigerators replaced	1	6/13
#Dishwashers replaced	1	6/13
#Low flow toilets	2	13/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	0	5/13
#Sites re-used	1	6/13
#Units & other green	0	5/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/13
# of Singlefamily Units	1	6/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	6/13	6/13	100.00
# Owner Households	0	1	1	0/0	6/13	6/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
703 N 5th	Goshen		Indiana	46528-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - 120% Demolition - Goshen

Activity Title: Demolition - Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$21,630.68

Total Budget

\$21,630.68

\$21,630.68

Total Obligated

\$0.00

\$21,630.68

Total Funds Drawdown

\$0.00

\$21,630.68

Program Funds Drawdown

\$0.00

\$21,630.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,630.68

City of Goshen

\$0.00

\$21,630.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Land Bank - Goshen

Activity Title: Land Bank - Goshen

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$119,721.37

Total Budget

\$119,721.37

\$119,721.37

Total Obligated

\$119,721.37

\$119,721.37

Total Funds Drawdown

\$0.00

\$119,721.37

Program Funds Drawdown

\$0.00

\$119,721.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$119,721.37

\$119,721.37

City of Goshen

\$119,721.37

\$119,721.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Goshen, Elkhart, IN

Activity Progress Narrative:

Six SF properties were land banked: five homes (319 S 10th, 701 N 5th, 709 N 5th, 712 N 5th & 713 N 5th) and one vacant lot (219 Olive Street).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	890	928	3026	60.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-024 - 120% Redev/New Constr - Goshen
Activity Title:	Redev/New Constr - Goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,454.15

Total Budget

\$0.00

\$1,454.15

Total Obligated

\$0.00

\$1,454.15

Total Funds Drawdown

\$0.00

\$1,454.15

Program Funds Drawdown

\$0.00

\$1,454.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,454.15

\$1,454.15

City of Goshen

\$1,454.15

\$1,454.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	1/1
#Units & other green	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 50% Acq/Rehab - Goshen
Activity Title:	Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Goshen

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$668,286.76

Total Budget

\$0.00

\$668,286.76

Total Obligated

\$0.00

\$668,286.76

Total Funds Drawdown

\$0.00

\$668,286.76

Program Funds Drawdown

\$0.00

\$668,286.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$194,430.18

\$668,286.76

City of Goshen

\$194,430.18

\$668,286.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

806 N 6th sold & completion reports submitted in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/4
#Energy Star Replacement Windows	0	33/60
#Additional Attic/Roof Insulation	0	2/4
#High efficiency heating plants	0	0/9
#Efficient AC added/replaced	0	7/9
#Replaced thermostats	0	7/9

#Replaced hot water heaters	0	3/9
#Light Fixtures (indoors) replaced	0	59/60
#Light fixtures (outdoors) replaced	0	27/9
#Refrigerators replaced	0	7/9
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	5/8
#Units with solar panels	0	0/0
#Low flow toilets	2	10/12
#Low flow showerheads	2	9/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	7/9
#Sites re-used	0	2/4
#Units & other green	1	8/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/10
# of Multifamily Units	0	7/6
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	8/10	0/0	8/10	100.00
# Owner Households	1	0	1	1/4	0/0	1/4	100.00
# Renter Households	0	0	0	7/6	0/0	7/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
806 N 6th St	Goshen		Indiana	46528-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - Administration - Goshen

Activity Title: Administration - Goshen

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$101,280.75

Total Budget

(\$5,425.25)

\$101,280.75

Total Obligated

(\$5,425.25)

\$101,280.75

Total Funds Drawdown

\$2,717.16

\$101,280.75

Program Funds Drawdown

\$2,717.16

\$101,280.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,774.32

\$101,280.75

City of Goshen

\$4,774.32

\$101,280.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Admin included coordination with developers (LaCasa & Habitat), processing claims, reporting, documentation, coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-024 - Cancelled
Activity Title:	Redev/New Constr - Goshen - Cancelled

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$0.00

Total Budget

(\$1,454.16)

\$0.00

Total Obligated

(\$1,454.16)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$1,908.31)

\$0.00

City of Goshen

(\$1,908.31)

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Activity cancelled. Vouchers moved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1



#Sites re-used	0	0/1
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120% Demolition - Anderson
Activity Title:	Demolition - Anderson

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Anderson

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

(\$7,872.00)

(\$7,872.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$7,872.00

\$7,872.00

\$0.00

To Date

\$481,034.68

\$481,034.68

\$481,034.68

\$476,087.78

\$468,215.78

\$7,872.00

\$0.00

\$476,087.78

\$476,087.78

\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/61
# of buildings (non-residential)	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/60



# of Multifamily Units	0	0/7
# of Singlefamily Units	0	45/53

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120% Redev/New Constr - Anderson
Activity Title:	Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$168,691.00

Total Budget

\$168,691.00

\$168,691.00

Total Obligated

\$0.00

\$168,691.00

Total Funds Drawdown

\$0.00

\$163,145.10

Program Funds Drawdown

\$0.00

\$163,145.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$74,620.00

Total Funds Expended

\$0.00

\$163,145.10

City of Anderson

\$0.00

\$163,145.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-025 - 50% Acq/Rehab - Anderson

Activity Title: Acq/Rehab - Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Anderson

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$0.00

\$0.00

\$192.32

\$0.00

\$192.32

\$0.00

\$1,231.05

\$1,231.05

\$0.00

To Date

\$623,273.35

\$623,273.35

\$623,273.35

\$621,110.19

\$619,879.14

\$1,231.05

\$0.00

\$621,110.19

\$621,110.19

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Rehabilitation of 6 single family units complete. Completion reports are being processed for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/30
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/8
#Replaced thermostats	0	0/0

#Replaced hot water heaters	0	0/8
#Light Fixtures (indoors) replaced	0	0/88
#Light fixtures (outdoors) replaced	0	0/24
#Refrigerators replaced	0	0/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 50% Redev/New Constr - Anderson
Activity Title:	Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,268,773.50

Total Budget

\$0.00

\$1,268,773.50

Total Obligated

\$0.00

\$1,268,773.50

Total Funds Drawdown

\$43.93

\$1,234,942.08

Program Funds Drawdown

\$0.00

\$1,224,050.48

Program Income Drawdown

\$43.93

\$10,891.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,737.44

\$1,234,942.08

City of Anderson

\$10,737.44

\$1,234,942.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

All construction for proposed projects is complete. All of new construction for rental are occupied with income eligible families. Completion reports are in process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/12
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	0	0/12
#Sites re-used	0	0/12



#Units \geq other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 Administration - Anderson
Activity Title:	Administration - Anderson

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$287,858.00

Total Budget

\$0.00

\$287,858.00

Total Obligated

\$0.00

\$287,858.00

Total Funds Drawdown

\$0.00

\$241,916.31

Program Funds Drawdown

\$0.00

\$235,664.11

Program Income Drawdown

\$0.00

\$6,252.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,242.20

\$241,916.31

City of Anderson

\$1,242.20

\$241,916.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

With limited staff we have continued to track progress and expenditures on all activities; and working with private developer and their tax credit project to fill our remaining six rehabilitated units with low-income family rentals. This agency is currently in the process of closing all activities. a review of open activities is underway with the expectation to be completed by early February. Our reviews with our monitor have revealed areas that should be address and we are working to make sure we comply with regulations.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120% Acq/Rehab - Richmond
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Richmond

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$6,737.15

\$6,737.15

\$333,526.72

\$326,789.57

\$6,737.15

\$0.00

\$508,508.21

\$508,508.21

\$0.00

To Date

\$1,058,181.68

\$1,058,181.68

\$1,055,790.00

\$949,890.78

\$943,153.63

\$6,737.15

\$0.00

\$1,019,803.21

\$1,019,803.21

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

General Contractor has completed work on all rehabilitation properties: 217 S 6th is complete and for sale, 417 S 7th is complete and for sale. 312 S 13th - accepted offer after conflict of interest was approved by IHCD & HUD and closing should be very soon. 625 S 7th - For Sale. 239 S 7th - For Sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5



# of Singlefamily Units	0	0/5
-------------------------	---	-----

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120% Land Bank - Richmond
Activity Title:	Land Bank - Richmond

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

09/19/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$66,833.50

Total Budget

\$66,833.50

\$66,833.50

Total Obligated

\$0.00

\$66,833.50

Total Funds Drawdown

\$0.00

\$66,833.50

Program Funds Drawdown

\$0.00

\$66,833.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$66,833.50

City of Richmond

\$0.00

\$66,833.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Richmond, Wayne county, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2814	1835	9070	51.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-026 - 50% Acq/Rehab - Richmond
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Richmond

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$512,278.65

Total Budget

\$0.00

\$512,278.65

Total Obligated

\$0.00

\$512,278.65

Total Funds Drawdown

\$26,556.45

\$512,278.65

Program Funds Drawdown

\$26,556.45

\$512,278.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,437.37

\$512,278.65

City of Richmond

\$35,437.37

\$512,278.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

524 S 7th & 601 S 7th - waiting on tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-026 - 50% Redev/New Constr - Richmond
Activity Title:	Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,122,091.85

Total Budget

\$1,534.85

\$1,122,091.85

Total Obligated

\$1,534.85

\$1,122,091.85

Total Funds Drawdown

\$27,331.22

\$1,119,630.37

Program Funds Drawdown

\$17,074.37

\$1,109,373.52

Program Income Drawdown

\$10,256.85

\$10,256.85

Program Income Received

\$8,272.00

\$16,994.00

Total Funds Expended

\$67,628.36

\$1,119,630.37

City of Richmond

\$67,628.36

\$1,119,630.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

333 S 10th - Sold. 224 S 11th - For Sale. 201 S 11th - Offer received. 339 S 10th - For Sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	4	6/14
#Low flow showerheads	4	6/14
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/7
# of Multifamily Units	0	0/2
# of Singlefamily Units	1	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/7	0/0	2/7	100.00
# Owner Households	1	0	1	2/5	0/0	2/5	100.00
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
333 S 10th St	Richmond		Indiana	47374-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-026 - Administration - Richmond

Activity Title: Administration - Richmond

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

03/19/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$260,000.00

Total Budget

\$260,000.00

\$260,000.00

Total Obligated

\$0.00

\$260,000.00

Total Funds Drawdown

\$23,840.00

\$246,866.25

Program Funds Drawdown

\$23,840.00

\$246,866.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,053.75

\$260,000.00

City of Richmond

\$50,053.75

\$260,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Project management meetings continue to be held on a biweekly basis. Review pay applications, change orders and submitting claims. City has sold 333 S 11th property in October. Reported and Setup program income from 333 S 11th sale. City has reevaluated offers on several properties and has rejected several because of the amount of the offer. City is still waiting on Quiet Titles. City is still waiting of income verification and leases for the 2 duplexes (524 S 7th & 601 S 7th) which is now owned by the Housing Authority of Richmond. Star Development is still working with the Housing Authority to assist them with the income verifications for the renters on the duplexes. City continues to work on Quiet Titles and realtor continues to market.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-027 - 120% Acq/Rehab - Union City
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Union City

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$589.85

\$589.85

\$589.85

\$0.00

\$589.85

\$0.00

\$1,515.19

\$1,515.19

\$0.00

To Date

\$170,003.87

\$170,003.87

\$169,406.56

\$169,406.56

\$163,326.70

\$6,079.86

\$0.00

\$169,406.56

\$169,406.56

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The city purchased 327 N. Union (Bank REO's) rehabilitation is complete and is listed with a realtor, 2 promising perspective buyers are working on being qualified for a loan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/26
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/2
#Light Fixtures (indoors) replaced	0	0/14



#Light fixtures (outdoors) replaced	0	0/3
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-027 - 120% Demolition - Union City
Activity Title:	Demolition - Union City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$17,020.00

Total Budget

\$0.00

\$17,020.00

Total Obligated

\$0.00

\$17,020.00

Total Funds Drawdown

\$0.00

\$17,020.00

Program Funds Drawdown

\$0.00

\$6,525.00

Program Income Drawdown

\$0.00

\$10,495.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,020.00

City of Union City

\$0.00

\$17,020.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

no activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-027 - 120% Redev/New Constr - Union City

Activity Title: Redev/New Constr - Union City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Union City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$649,000.67

Total Budget

\$0.00

\$649,000.67

Total Obligated

\$0.00

\$649,000.67

Total Funds Drawdown

\$0.00

\$649,000.67

Program Funds Drawdown

\$0.00

\$642,954.69

Program Income Drawdown

\$0.00

\$6,045.98

Program Income Received

\$0.00

\$144,729.00

Total Funds Expended

\$214,174.67

\$649,000.67

City of Union City

\$214,174.67

\$649,000.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

no activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	5/2
#Low flow showerheads	0	6/4
#Sites re-used	0	3/3
#Units & other green	0	3/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 50% Acq/Rehab - Union City
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Union City

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$445,300.70

Total Budget

\$958.49

\$445,300.70

Total Obligated

\$958.49

\$324,102.67

Total Funds Drawdown

\$958.48

\$326,663.87

Program Funds Drawdown

\$0.00

\$303,193.61

Program Income Drawdown

\$958.48

\$23,470.26

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$203,813.79)

\$326,663.87

City of Union City

(\$203,813.79)

\$326,663.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

736 N. Union has an accepted offer close in January, 2013. 631 Pearl is still listed with a realtor. New Construction of a single family home began this quarter on 412 N Plum.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3
#Energy Star Replacement Windows	17	17/46
#Additional Attic/Roof Insulation	1	1/3
#Efficient AC added/replaced	1	1/3
#Replaced thermostats	1	1/3
#Replaced hot water heaters	1	1/3



#Light Fixtures (indoors) replaced	27	27/55
#Light fixtures (outdoors) replaced	2	2/6
#Refrigerators replaced	1	1/3
#Dishwashers replaced	1	1/3
#Low flow toilets	2	2/5
#Low flow showerheads	2	2/4
#Units exceeding Energy Star	1	1/2
#Sites re-used	1	1/3
#Units & other green	1	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/3	0/0	1/3	100.00
# Owner Households	1	0	1	1/3	0/0	1/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
736 N Union St	Union City		Indiana	47390-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - Administration - Union City
Activity Title:	Administration - Union City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$82,000.00

Total Budget

\$82,000.00

\$82,000.00

Total Obligated

\$0.00

\$82,000.00

Total Funds Drawdown

\$0.00

\$82,000.00

Program Funds Drawdown

\$0.00

\$82,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$82,000.00

City of Union City

\$0.00

\$82,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

An accepted offer was received on 736 N. Union Street and closing is anticipated in January, 2013. income was verified for 2 perspective buyers for 327 N. Union Street and they both working on qualifying for a loan. Construction started on 412 N. Plum Street, and is anticipated to be complete in January, 2013 and was also advertised for sale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,322,439.51

Total Budget

(\$27,508.74)

\$1,322,439.51

Total Obligated

(\$27,508.74)

\$1,322,439.51

Total Funds Drawdown

\$0.00

\$1,266,934.38

Program Funds Drawdown

\$0.00

\$1,171,866.13

Program Income Drawdown

\$0.00

\$95,068.25

Program Income Received

\$157,006.00

\$675,879.63

Total Funds Expended

\$6,155.00

\$1,266,934.38

City of Washington

\$6,155.00

\$1,266,934.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

The following eight homes have been sold to date: 1301, 1303, 1305, 1307, 1309, 1311 Maxwell and 500 and 502 NW 14th. To date, 504 NW 14th and 1308 North remain unsold but are being marketed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	8/10
#Low flow showerheads	0	8/10
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	8/10
#Sites re-used	0	1/0
#Units & other green	0	7/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	3/10	9/10	100.00
# Owner Households	0	0	0	6/0	3/10	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 50% Acq/Rehab - Washington
Activity Title:	Acq/Rehab - Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Washington

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$1,384,821.38

Total Budget

\$168,814.14

\$1,384,821.38

Total Obligated

\$168,814.14

\$1,384,821.38

Total Funds Drawdown

\$0.00

\$846,560.35

Program Funds Drawdown

\$0.00

\$609,753.11

Program Income Drawdown

\$0.00

\$236,807.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$290,259.34

\$846,560.35

City of Washington

\$290,259.34

\$846,560.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has completed the rehabilitation of 512 Front Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-028 - 50% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,600,725.86

Total Budget

\$0.00

\$1,600,725.86

Total Obligated

\$0.00

\$1,600,725.86

Total Funds Drawdown

\$0.00

\$1,601,309.34

Program Funds Drawdown

\$0.00

\$1,466,203.48

Program Income Drawdown

\$0.00

\$135,105.86

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,601,309.34

City of Washington

\$0.00

\$1,601,309.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

The following addresses have been constructed but have yet to sell: 1405 North, 1409 North, 812 Vantrees, 814 Vantrees, 1313 Walnut, 301 NW 12th, 1202 McCormick, 1204 McCormick, 1211 Downey. The City is currently deciding how much longer to continue to pay out the carrying costs of these homes before transferring them to the local housing authority for lease.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	0/30
#Sites re-used	0	0/0
#Units & other green	0	0/30
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-028 - Administration - Washington

Activity Title: Administration - Washington

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$467,892.88

Total Budget

\$15,700.60

\$467,892.88

Total Obligated

\$15,700.60

\$467,892.88

Total Funds Drawdown

\$0.00

\$457,052.60

Program Funds Drawdown

\$0.00

\$405,160.32

Program Income Drawdown

\$0.00

\$51,892.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,929.44

\$457,052.60

City of Washington

\$30,929.44

\$457,052.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications,homebuyer training, compliance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120% Acq/Rehab - Englewood CDC
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$459,921.00
Total Budget	\$459,921.00	\$459,921.00
Total Obligated	\$0.00	\$459,921.00
Total Funds Drawdown	\$0.00	\$456,685.90
Program Funds Drawdown	\$0.00	\$456,685.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,734.80	\$456,685.90
Englewood Community Development Corp	\$96,734.80	\$456,685.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Two properties have currently been sold. The property at 246 Gray has been sold to a qualified buyer. The property at 72 N. Dearborn Street is completed and sold. Completion reports are being prepared for submission. The home at 97 N. Dearborn is still being marketed and has had the price dropped significantly to respond to market conditions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
#Energy Star Replacement Windows	0	0/8
#Additional Attic/Roof Insulation	0	1/3
#Efficient AC added/replaced	0	1/3
#Replaced thermostats	0	1/3



#Replaced hot water heaters	0	1/3
#Light Fixtures (indoors) replaced	0	14/36
#Light fixtures (outdoors) replaced	0	2/6
#Refrigerators replaced	0	1/3
#Dishwashers replaced	0	1/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	2/4
#Units with bus/rail access	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-029 - 120% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,340,079.00

Total Budget

\$1,340,079.00

\$1,340,079.00

Total Obligated

\$0.00

\$1,340,079.00

Total Funds Drawdown

\$0.00

\$1,340,079.00

Program Funds Drawdown

\$0.00

\$1,340,079.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,340,079.00

Englewood Community Development Corp

\$0.00

\$1,340,079.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	20/20
#Low flow showerheads	0	20/19
#Units with bus/rail access	0	19/19
#Units exceeding Energy Star	0	0/15
#Units & other green	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	18/19	19/19	100.00
# Renter Households	0	0	0	1/0	18/19	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50% Acq/Rehab - Englewood CDC
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$111,180.00

Total Budget

\$111,180.00

\$111,180.00

Total Obligated

\$0.00

\$111,180.00

Total Funds Drawdown

\$79,407.00

\$82,072.00

Program Funds Drawdown

\$79,407.00

\$82,072.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$79,407.00

\$82,072.00

Englewood Community Development Corp

\$79,407.00

\$82,072.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Home at 40 N. Rural, which will be a 50% rental unit is nearing completion, with painting, flooring, cabinetry being installed currently. Should be complete by end of January.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/15
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-029 - 50% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$488,820.00

Total Budget

\$488,820.00

\$488,820.00

Total Obligated

\$0.00

\$488,820.00

Total Funds Drawdown

\$0.00

\$488,820.00

Program Funds Drawdown

\$0.00

\$488,820.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$488,820.00

Englewood Community Development Corp

\$0.00

\$488,820.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	7/6
#Low flow showerheads	0	7/6
#Units with bus/rail access	0	6/6
#Units exceeding Energy Star	0	0/6
#Units & other green	0	0/0



# ELI Households (0-30% AMI)	0	6/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 120% Rdv/N Constr - Hoosier Uplands
Activity Title:	Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$5,109,008.00

Total Budget

\$5,109,008.00

\$5,109,008.00

Total Obligated

\$0.00

\$5,109,008.00

Total Funds Drawdown

\$0.00

\$5,109,008.00

Program Funds Drawdown

\$0.00

\$5,109,008.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,000.00

\$5,109,008.00

Hoosier Uplands Economic Development Corp

\$5,000.00

\$5,109,008.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	24/24
#Low flow showerheads	0	24/24
#Units with bus/rail access	0	24/24
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	1/1
#Units & other green	0	24/24
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Multifamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	9/24	24/24	100.00
# Renter Households	0	0	0	15/0	9/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

